



ADSB CAPITAL PLAN

Revised: May 30, 2023

“Confident Learners, Caring Citizens”



Reducing The Footprint

The ADSB Capital Plan continues forward in 2023-24 with the following goals:

- Maintaining high quality learning environments and programs in all schools and communities.
- Following more than a decade of declining enrolment and rightsizing the system, to now addressing increasing enrolment.
- Responding proactively to an aging infrastructure.

Total Number of Buildings on School Sites			
Area	Past (2010)	Current (2022)	Future
North	9	4	3 (JK-12)
Central Algoma	9	5	4
Sault Ste Marie	8 Secondary/Altrn.	6	6
	26 Elementary	18	15
East	9	5	4
Total Buildings	61	38	32

Note: Status of Properties and Excess Buildings (see page 3)

“Confident Learners, Caring Citizens”

Notes

- Enrolment based on October, 2022 data
- OTG – On the Ground Capacity
- FC – Functional Capacity
- COB – Construction of Original Building
- ARC – Accommodation Review Committee
- PAR – Pupil Accommodation Review

North



Northern Facilities

Total Number of Buildings on School Sites			
Area	Past (2010)	Current (2022)	Future
North	9	4	3 (JK-12)

Hornepayne

- One JK - 12 School

Chapleau

- One JK - 12 School

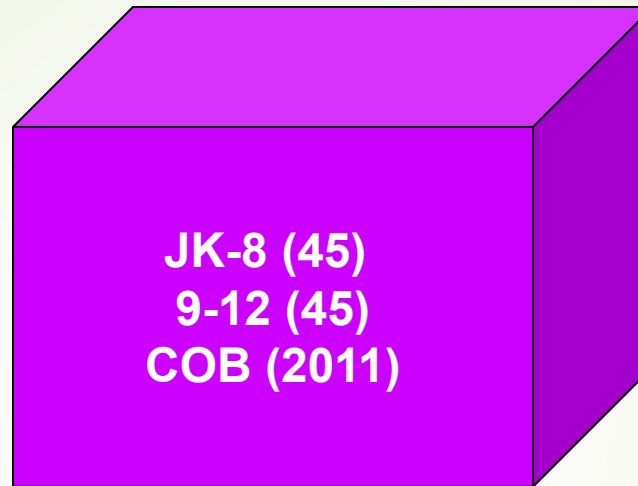
Wawa

- One High School
- One Elementary School

Missanabie

- Sold 2020

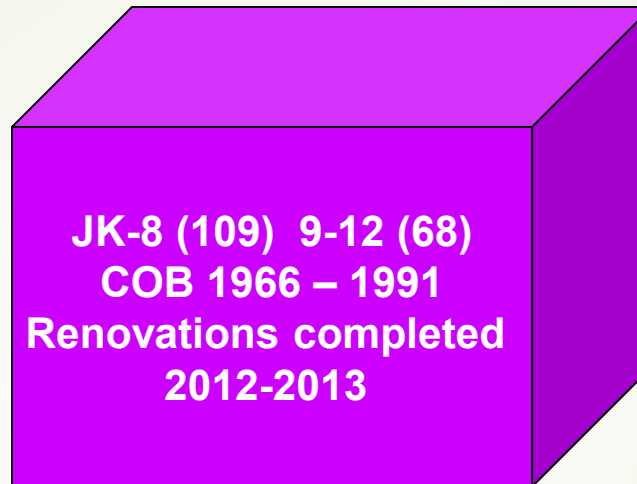
NORTH – Hornepayne (JK–12)



Considerations:

- EarlyON Child and Family Centre– leasing one room (*effective Fall 2014*).
- Exploring other Community Partnerships.

NORTH – Chapleau (JK-12)

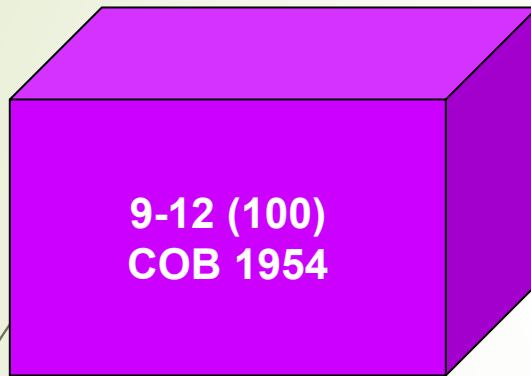


Considerations:

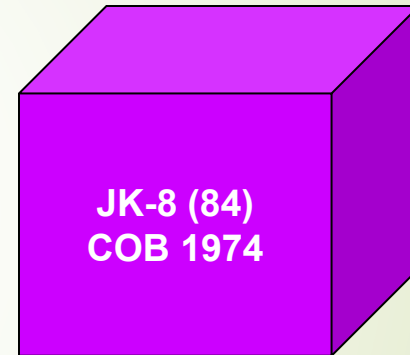
- Demolished Chapleau Public School in 2015, property sold.
- EarlyON Child and Family Centre located off-site.
- Explore leasing Child Care space in the JK-12 building in the future.
- Cultural support workers from Chapleau Cree First Nation and Brunswick House First Nation.

NORTH - Wawa

Michipicoten H.S.



Sir James Dunn P.S.



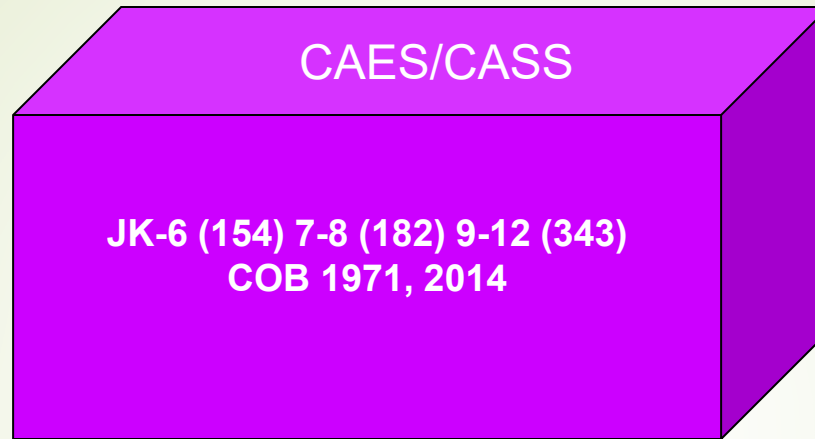
Considerations:

- Pupil Accommodation Review completed Feb. 2017 - Consolidation JK-12 @ Michipicoten HS.
- Before & After School Programming added 2014 (being revived).
- Michipicoten First Nation – Utilizing cultural room in building.
- Contact North (since 2021) and THRIVE Child Development Centre (since 2021) lease at Michipicoten HS.
- Explore possibility of Child Care on future JK–12 site.

Central Algoma



Central Algoma JK-12 Facility

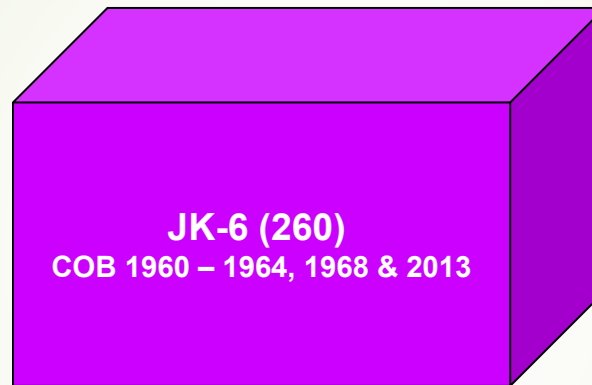


Considerations:

- Addition on CAES for Arthur Henderson PS (AHPS) and 4 Child Care age groups completed in 2021.
- ARC for Arthur Henderson completed Jan. 2017 – Remaining JK-3 students to Central Algoma Elementary School (CAES).
- Johnson Tarbutt CPS (JTCPS) demolished and property sold 2017.
- Completed addition on CAES for JTCPS students 2015.
- Gym addition for Elementary school 2014.
- Renovations for CAIS Intermediate (7/8) in CASS 2013.
- LBS and Adult Education leasing space in the Westwind Shores complex in Thessalon.

Central Algoma Area

Echo Bay Central Public School (EBCPS)



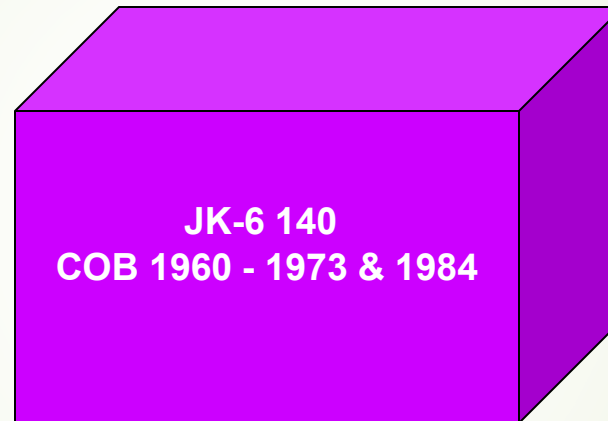
Considerations:

- Addition and renovations to accommodate one additional elementary classroom, and two additional Child Care age groups 2020.
- Two KG classroom addition and renovations to EBCPS, completed 2013.
- ARC completed Dec 2012, Laird PS closed, students moved to EBCPS 2013.
- Three Child Care age groups currently located in building.

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Central Algoma Area

St Joseph Island Central P. S.

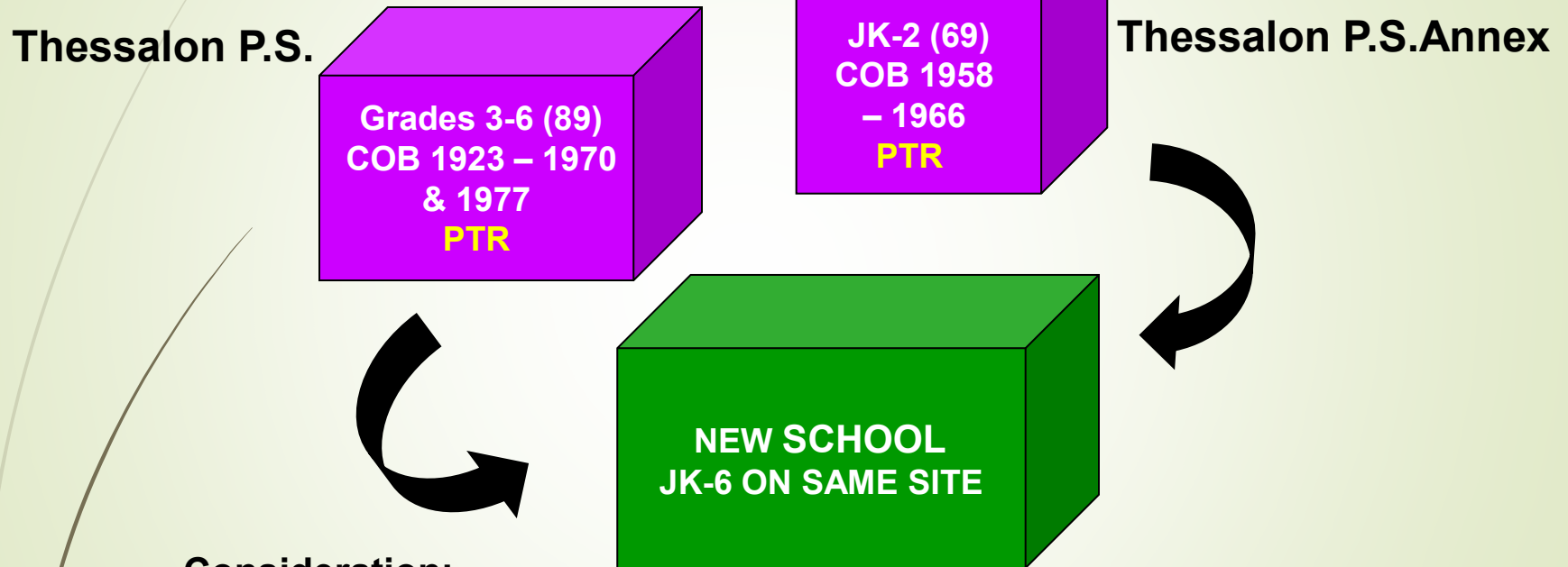


Considerations:

- Monitor Enrolment for future.

Central Algoma Area

Thessalon P.S. (JK-6)



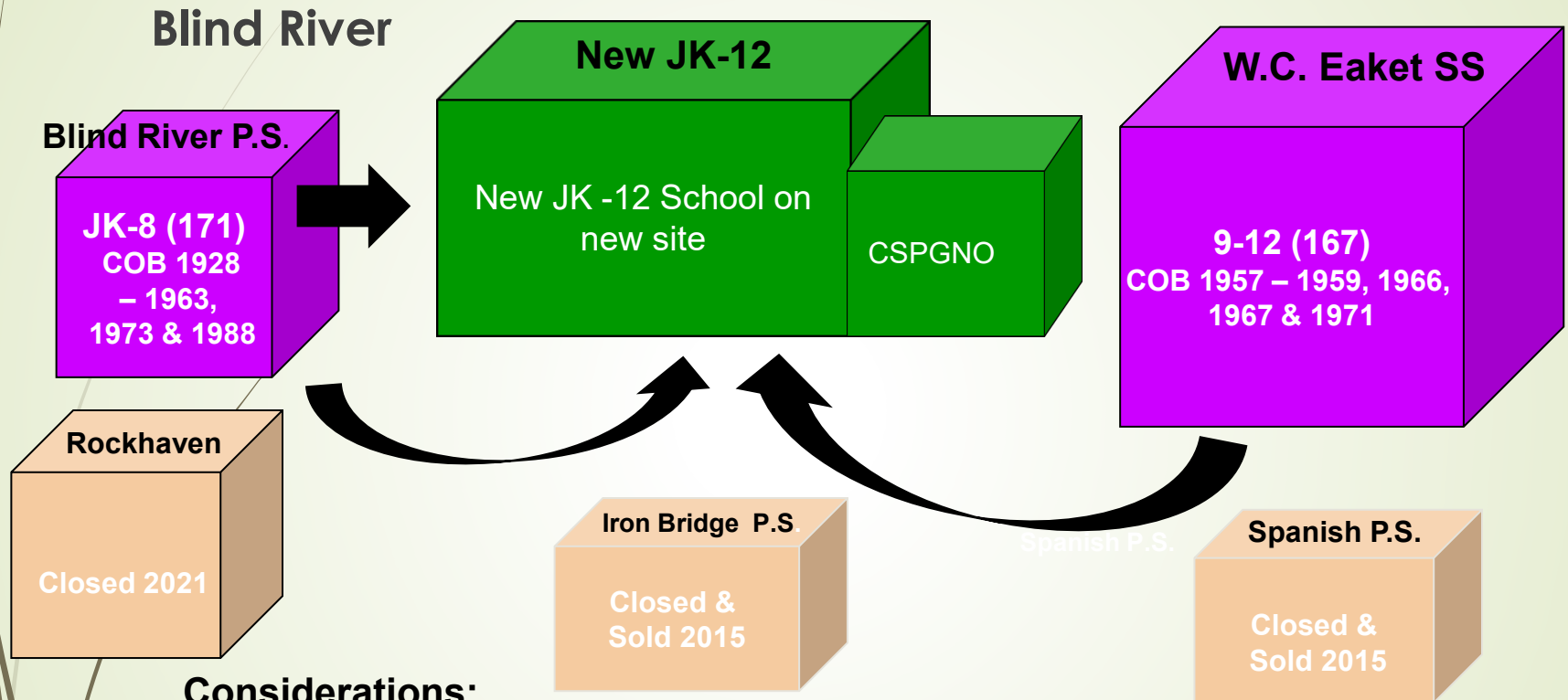
Consideration:

- Child Care utilizing/leasing 2 classrooms and kitchen in annex (since 2014).
- New School currently a capital priority of the Board and having ongoing discussions with Ministry of Education.
- Alternative Program in Thessalon could be considered for the new school location.

Eastern Area



EAST- North Shore



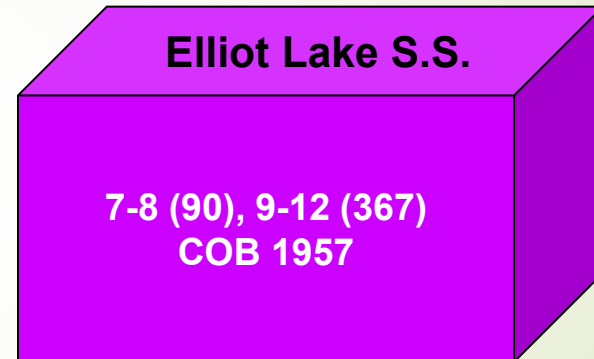
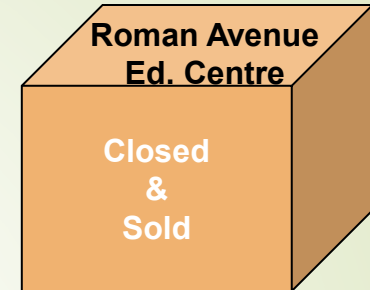
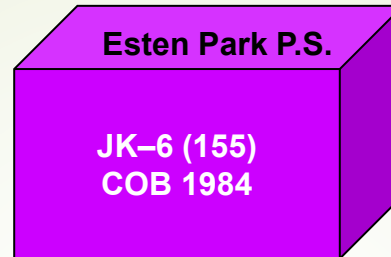
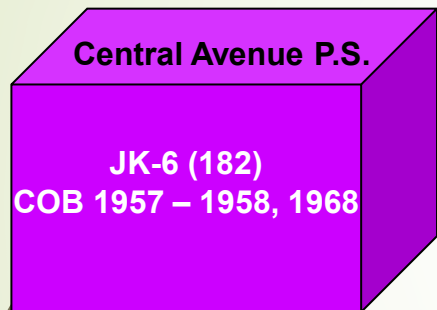
Considerations:

- New school funding approved on new site, including Child Care & EarlyON.
- WC Eaket also houses the Adult Program for Credit Course, LBS courses.
- Rockhaven programing moved within Blind River and ELSS.
- LBS Program in Spanish located in Community Centre.

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EAST- Elliot Lake

Elliot Lake



Considerations:

- THRIVE leasing 2 rooms in Esten Park P.S.
- Classroom renovations for Early Learning Program, building renovations and upgrades summer 2014 - both Central and Esten Park.
- Moved Adult Ed Program out into community (September 2017).
- Moved East Area Coordinator into ELSS as well.
- Sold Roman Adult Education Building.
- Rockhaven programming moved within Blind River and ELSS.
- Grades 7-8's to Secondary school in 2021.

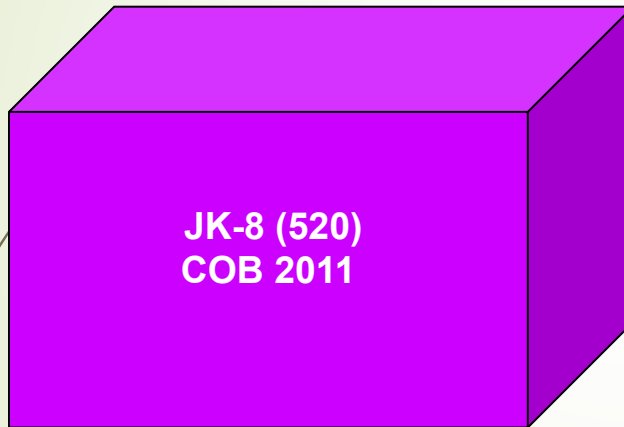
Sault Ste. Marie

Total Number of Buildings on School Sites			
Area	Past (2010)	Current (2022)	Future (2028)
Sault Ste Marie	8 Secondary/Altrn.	6	6
	26 Elementary	18	15

- 3 Secondary Schools
- 18 Elementary Schools
- 2 Alternative Education Facilities
- 1 Adult Education Centre

Sault Ste. Marie

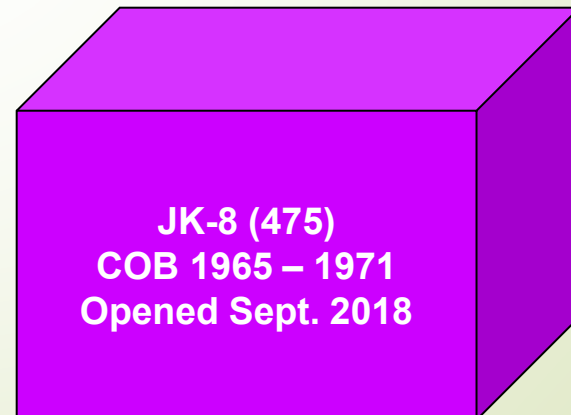
F.H. CLERGUE FRENCH IMMERSION



ROSEDALE P.S.



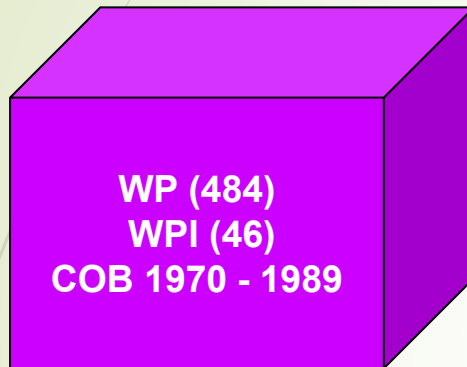
BOREAL FRENCH IMMERSION PUBLIC SCHOOL (former AHHS)



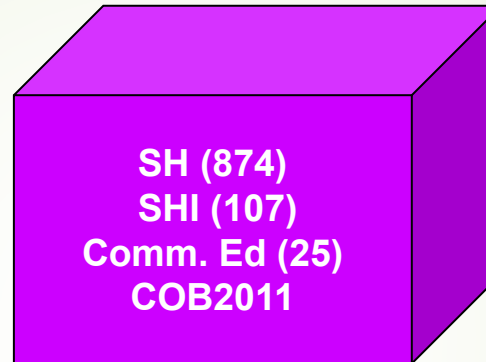
Sault Ste. Marie Secondary (7-12)

19

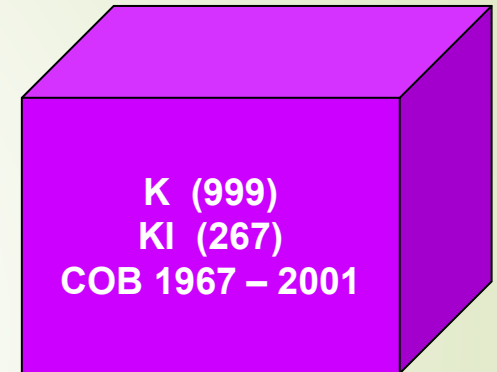
White Pines C&V.S.



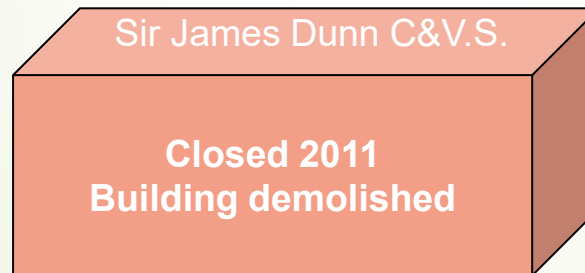
Superior Heights C&V.S.



Korah C&V.S.



Sir James Dunn C&V.S.



Considerations:

- SJD building demolished 2011, holding property for now.
- Need to review East End ARC in future for certain schools once moratorium is lifted by Ministry of Education.

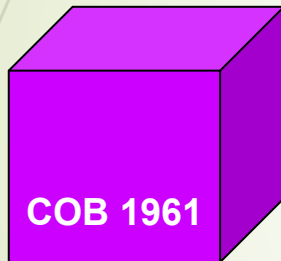
Sault Ste. Marie

Alternative & Adult Education Programs

Algoma Education Connection (Three Umbrella Programs)

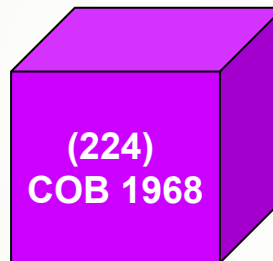
Northland Adult Learning Centre

Former S.F. Howe P.S.

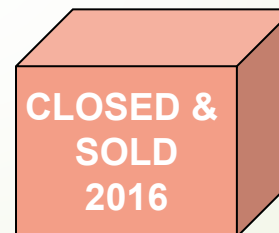
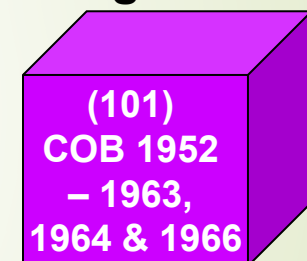


Prince Charles

Late School



Community Hub/Kina Awiiya Program



Alex Muir

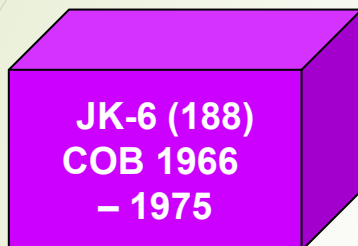
Considerations:

- Renovations for Child Care at Prince Charles 2021.
- Kina Awiiya Urban Aboriginal Program relocated to Second Floor at Etienne Brule; first floor leased to Community Partners.
- Sold the Alex Muir site 2016.
- Continue to review all buildings for partnerships.
- Two Child Care Programs currently at Etienne Brule.

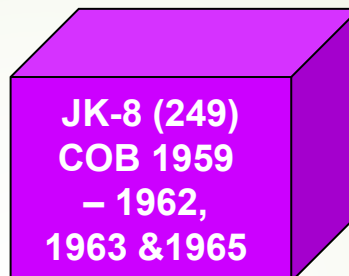
Sault Ste. Marie

Sault Central Elementary

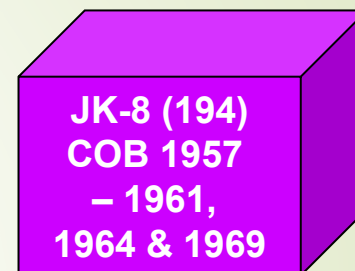
Kiwedin P.S.(JK – 6)



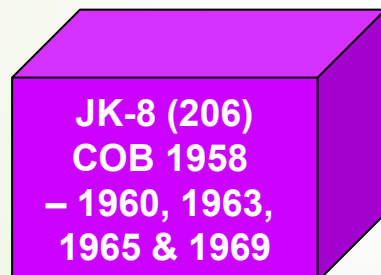
Northern Heights P.S.



Ben R. McMullin P.S.

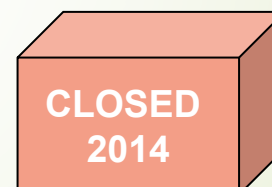


River View P.S.



Etienne Brule PS

(Repurposed for Alternative
Programming)



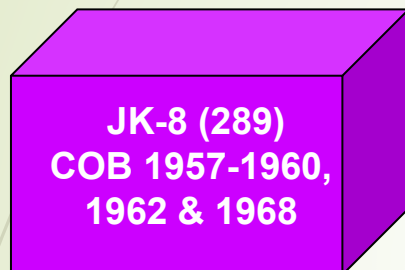
Considerations:

- Wm. Merrifield was closed Spring of 2015, both Kiwedin and Northern Heights have experienced enrolment increases.
- Child Care added to Kiwedin in 2014 and at Riverview in 2015.
- Portable added to Kiwedin in 2017 for increased enrolment.
- Child Care moved from Kiwedin in 2020 to provide space for increasing enrolment.

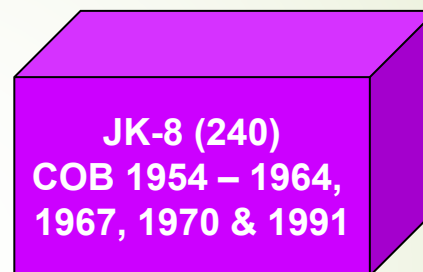
Sault Ste. Marie

Sault North Elementary

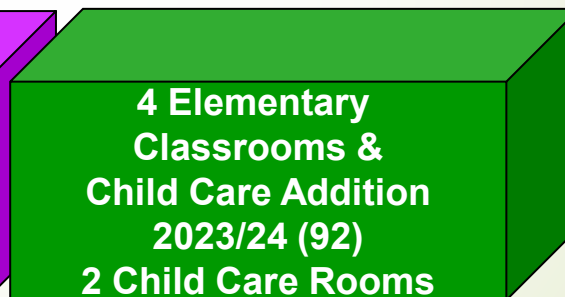
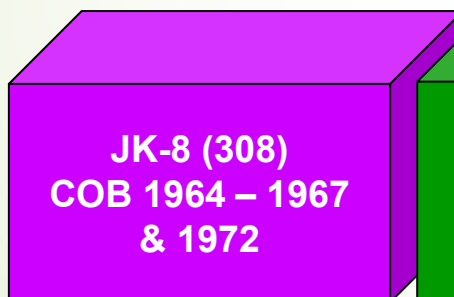
Greenwood P.S.



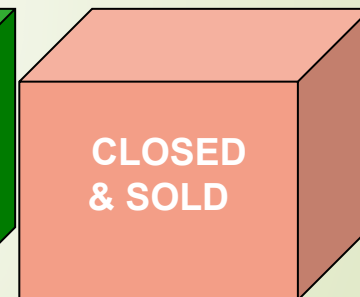
Mountain View P.S.



Tarentorus P.S.



Aweres P.S.



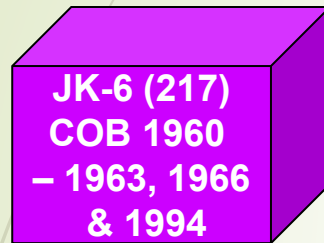
Considerations:

- Funding approved in 2020 for addition at Tarentorus.
- Portables added to Tarentorus in 2019 and 2023 for increased enrolment.
- Child Care added to Tarentorus, 2014.
- Mountain View – Parent Child Resource Centre (EarlyON).

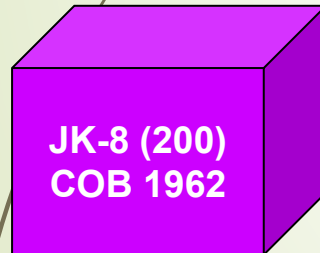
Sault Ste. Marie

Sault West Elementary

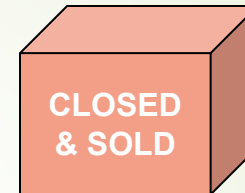
Isabel Fletcher P.S. (JK-6)



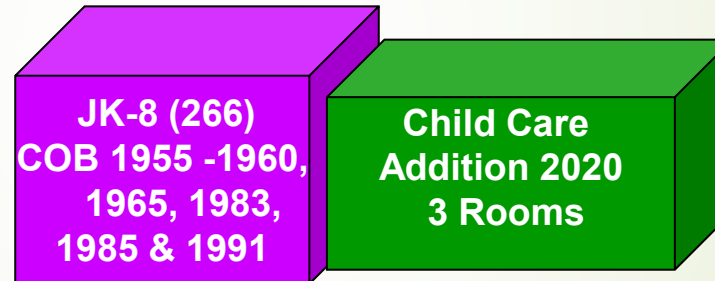
H.M. Robbins P.S.



Wm Merrifield P.S.



R.M. Moore P.S.



Considerations:

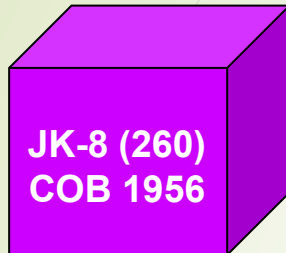
- Approval for Child Care and KG renovation and addition at H.M. Robbins 2021.
- 2014-2015 Review of Wm Merrifield resulted in school closed in 2015 and sold in 2016.
- Child Care was added to Isabel Fletcher in 2016-2017.
- Utilization increased in all remaining schools due to Wm. Merrifield closure and Daycare additions.

“Confident Learners, Caring Citizens”

Sault Ste. Marie

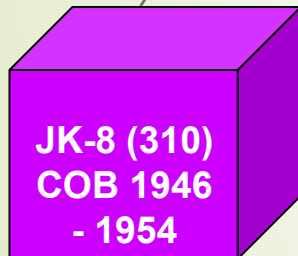
24

Sault Central East Elementary

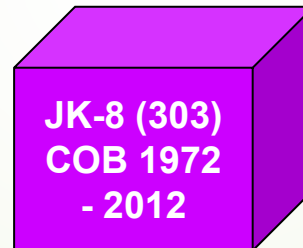


Anna McCrea P.S.

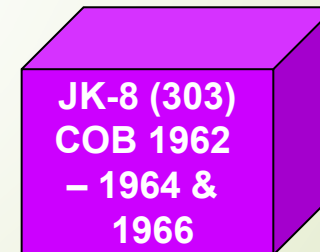
Queen Elizabeth P.S.



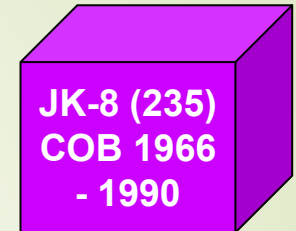
Grandview P.S.



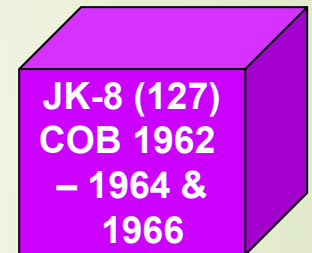
East View P.S.



Pinewood P.S.

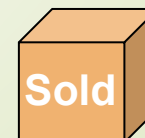


Parkland P.S.

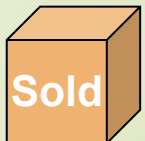


Considerations:

- Added classroom addition on Eastview P.S. 2015.
- Added addition to Grandview PS 2012.
- Consider PAR on Parkland PS, Anna McCrea PS, Queen Elizabeth P.S.
- Explore JK-6, JK-8 possibilities in East End.



Alex Muir P.S.



Manitou Park P.S.

Partnerships in our Schools

25

Childcare at 13 of our sites.

Partnerships with five different Childcare Providers.

EarlyON Centres at 6 sites.

Algoma Family Services in Algoma Education Connection Community Hub/ Kina Awiiya Program Facility.

Indigenous Friendship Centre in Algoma Education Connection Community Hub/ Kina Awiiya Program Facility.

THRIVE in Esten Park P.S. and Michipicoten H.S.

Contact North in Michipicoten H.S.

Partnered with Sault Ste. Marie Public Library to create North Branch at new Boreal site.

Turf Field at Superior Heights.

Community Theatre Group in White Pines.

Northern Community Centre classrooms for Korah C.V.S.

Adult Education in Blind River, Chapleau, Elliot Lake, Spanish, and Thessalon.

Conseil scolaire public du Grand Nord de l'Ontario (CSPGNO) in W.C. Eaket S.S.

Executive Summary Review

RECENT CAPITAL PLAN APPROVALS

- Tarentorus classroom addition and Child Care addition.
- H.M Robbins Child Care and KG renovation & addition funding approved.
- Blind River JK-12.
- Ongoing upgrades of our schools (i.e. Mountainview, Riverview, Korah, Kiwedin, Esten Park, White Pines).

CAPITAL PRIORITY SUBMISSIONS (2023-24)

- #1 -Thessalon New JK-6 School
- #2 -Michipicoten Consolidation
- #3 -Korah addition

FUTURE CAPITAL PRIORITIES

- SSM East – New Elementary School.
- Shop Upgrades to latest demands for the Future.